

Funding Requirements for FY23-24

Funding for the EAN and Careers Hubs will be delivered across two financial years (FY22-23 and FY23-24). This is on the basis that the Company is funded to deliver programmes to the end of August 2023.

The Company have provided the following funding profiles across financial years:

Activity	Total amount	Funding
-----------------	---------------------	----------------

Annex F – List of Objectives for which the additional grant is being paid
Project_5165

OBJECTIVE 1

<p>products . to drive engagement and impact from Cornerstone Employers and the wider business community</p>	<p>library, and a data dashboard, drawing on CEC datasets</p> <p>Design additional training materials and resources for employers, to be hosted on the appropriate CEC platform</p> <p>Changes made to other CEC digital products to support data integration and user validation</p>	
--	---	--

OBJECTIVE 2 – SUPPORTING CAREERS LEADERS

Activities:	Key Performance Indicators:	Costs inclusive of VAT and expenses:
<p><u>1. Scale delivery of Careers Leaders training and bursaries</u></p> <p>Continue to scale the delivery of Careers Leader Training, delivering an additional 200 bursaries so Careers Leaders are equipped with the knowledge, behaviours, and skills that they need to succeed in their role and ensure their school or college is making progress against the Gatsby Benchmarks</p>	<p>By March 2023:</p> <p>Deliver an additional 200 training places</p>	<p>£625,000 (in addition to the £2,590,000 already agreed i.e., £3,215,000 in total)</p>
<p><u>2. Provide additional training and resources to support with disadvantage</u></p> <p>Run an enhanced pilot to provide training and development for Independent Special Schools (ISS),</p>	<p>By March 2023:</p> <p>Independent Special Schools (ISS):</p> <p>50 sign-ups for face-to-face accredited training places for Independent Special Schools (to be completed in FY 23-24)</p> <p>By March 2023:</p> <p>Independent Training Providers (ITPs):</p>	<p>£493,000</p>

including improved data and evaluation

Develop sector specific training content and drive engagement from Independent Training Providers

Develop and deliver content to be hosted on the Resource Directory

Develop and run the EHE programme

Initial evaluation of the Careers Impact Review 1871 5 5 re f* 2

Staffing cost of above work	£105,000
Total Maximum Cost	£1,659,000